

CLAY SPRINGS/PINEDALE VOLUNTEER
FIRE DISTRICT PROPOSED BUDGET
2017/18 FISCAL YEAR

PERSONNEL COSTS	\$ 47,000.00
WAGES/SALARIES	97,000.00
OPERATIONS	102,144.00
ADMINISTRATION	20,050.00
CAPITAL OUTLAY	68,075.00
POSSIBLE GRANT EXPENSE	51,000.00
CAPITAL RESERVE	272,416.96
OPERATIONS RESERVE	92,000.00
PREV YEAR'S UNENCUMBERED CARRYOVER	143,000.00
WILDLAND EXPENSE	109,957.00
TOTAL EXPENSES	\$1,002,642.96
ESTIMATED PROPERTY TAX	\$ 218,226.00
ESTIMATED INTEREST	2,500.00
ESTIMATED FDAT	13,000.00
ESTIMATED OTHER INCOME	63,000.00
ESTIMATED WILDLAND INCOME	200,000.00
CAPITAL RESERVE	270,916.96
OPERATIONS RESERVE	92,000.00
16/17 BUDGET CARRYOVER TO 17/18 BUDGET	58,000.00
PREV YR UNENCUMBERED BUDGET CARRYOVER	85,000.00
TOTAL ESTIMATED INCOME	\$1,002,642.96

ADOPTED BUDGET VOTED ON AND PROPOSED ON THE 25th OF MAY 2017.
THE ESTIMATED TAXPAYER LIABILITY FOR THE CLAY SPRINGS/PINEDALE
VOLUNTEER FIRE DISTRICT FOR THE FISCAL YEAR 2017/2018.


ROBERT QUACKENBUSH, CHAIRMAN


RICHARD STAPLEY, CLERK


SUE HILEMAN, MEMBER


MIKE NEILL, MEMBER - Clerk


DEBRA PERKINS, MEMBER