

Clay Springs Pinedale Volunteer
Fire District Approved Budget
2017/18 Fiscal Year

	2017/2018	2018/2019
PERSONNEL COSTS	\$47,000.00	\$47,000.00
WAGES/SALARIES	\$97,000.00	\$97,000.00
OPERATIONS	\$102,144.00	\$102,144.00
ADMINISTRATION	\$20,050.00	\$20,050.00
CAPITAL OUTLAY	\$68,075.00	\$68,075.00
POSSIBLE GRANT EXPENSE	\$51,000.00	\$51,000.00
CAPITAL OUTLAY	\$272,416.00	\$272,416.00
PREVIOUS YEARS UNENCUMBERED CARRY OVER	\$143,000.00	\$143,000.00
WILD LAND EXPENSE	\$109,957.00	\$109,957.00
TOTAL EXPENSES	\$1,002,642.96	\$1,002,642.96
ESTIMATED PROPERTY TAX	\$218,226.00	\$218,226.00
ESTIMATED INTEREST	\$2,500.00	\$2,500.00
ESTIMATED FDAT	\$13,000.00	\$13,000.00
ESTIMATED OTHER INCOME	\$63,000.00	\$63,000.00
ESTIMATED WILD LAND INCOME	\$200,000.00	\$200,000.00
CAPITAL RESERVE	\$270,916.96	\$270,916.96
OPERATIONS RESERVE	\$92,000.00	\$92,000.00
16/17 BUDGET CARRYOVER TO 17/18 BUDGET	\$58,000.00	\$58,000.00
PREVIOUS YEAR UNENCUMBERED CARRYOVER	\$85,000.00	\$85,000.00
TOTAL ESTIMATED INCOME	\$1,002,642.96	\$1,002,642.96

ADOPTED BUDGET VOTED ON AND APPROVED ON THE 29TH DAY OF JUNE, 2017. ESTIMATED TAXPAYER LIABILITY
FOR THE CLAY SPRINGS PINEDALE VOLUNTEER FIRE DISTRICT FOR THE FISCAL YEAR 2017/18.


Robert Quackenbush- Chairman


Richard Stapley, Member


Sue Hileman-Member


Mike Neill Clerk


Debra Perkins - Member