

CLAY SPRINGS/PINEDALE VOLUNTEER
FIRE DISTRICT PROPOSED BUDGET
2015/16 FISCAL YEAR

PERSONNEL COSTS	\$ 41,915.00
WAGES/SALARIES	112,000.00
OPERATIONS	90,246.00
ADMINISTRATION	16,000.00
CAPITAL OUTLAY	46,000.00
CAPITAL RESERVE	305,000.00
OPERATIONS RESERVE	85,000.00
2012/13 UNENCUMBERED CARRYOVER	84,630.51
TOTAL EXPENSES	\$ 780,791.51

ESTIMATED PROPERTY TAX	\$ 203,278.00
ESTIMATED INTEREST	4,000.00
ESTIMATED FDAT	16,883.00
ESTIMATED OTHER INCOME	42,000.00
CAPITAL RESERVE	305,000.00
OPERATIONS RESERVE	85,000.00
14/15 BUDGET CARRYOVER TO 15/16 BUDGET	40,000.00
14/15 UNENCUMBERED BUDGET CARRYOVER	84,630.51
TOTAL ESTIMATED INCOME	\$ 780,791.51

ADOPTED BUDGET VOTED ON AND PROPOSED ON THE 21ST OF MAY 2015.
THE ESTIMATED TAXPAYER LIABILITY FOR THE CLAY SPRINGS/PINEDALE
VOLUNTEER FIRE DISTRICT FOR THE FISCAL YEAR 2015/2016.



BILL PETERSEN, CHAIRMAN



ROBERT LANGEFORD, CLERK



ROBERT QUACKENBUSH, MEMBER



MIKE NEILL, MEMBER



DEBRA PERKINS, MEMBER