

CLAY SPRINGS/PINEDALE VOLUNTEER  
FIRE DISTRICT ADOPTED BUDGET  
2018/19 FISCAL YEAR

PERSONNEL COSTS	\$ 10,850.00
WAGES/SALARIES	\$ 338,970.36
OPERATIONS	\$ 193,970.00
ADMINISTRATION	\$ 12,850.00
CAPITAL OUTLAY	\$ 67,206.00
CAPITAL RESERVE	\$ 209,996.60
OPERATIONS RESERVE	\$ 85,000
PREV YEAR'S UNENCUMBERED CARRYOVER	\$ 130,000.00
TOTAL EXPENSES	\$ 1,048,842.96
ESTIMATED PROPERTY TAX	\$ 218,543.00
ESTIMATED INTEREST	\$ 1,000.00
ESTIMATED FDAT	\$ 12,683.00
ESTIMATED OTHER INCOME	\$ 391,620.36
CAPITAL RESERVE	\$ 209,996.60
OPERATIONS RESERVE	\$ 85,000.00
16/17 BUDGET CARRYOVER TO 17/18 BUDGET:	\$130,000.00
TOTAL ESTIMATED INCOME	\$1,048.842.96

ADOPTED BUDGET VOTED ON AND PROPOSED ON THE 17th OF May 2018. THE ESTIMATED TAXPAYER LIABILITY FOR THE CLAY SPRINGS/PINEDALE VOLUNTEER FIRE DISTRICT FOR THE FISCAL YEAR 2018/2019.

Robert Quackenbush

ROBERT QUACKENBUSH, CHAIRMAN

Richard G. Stapley

RICHARD STAPLEY, Member

Sue Hileman

SUE HILEMAN, MEMBER

Michael P. Neill

MIKE NEILL, Clerk

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DEBRA PERKINS, MEMBER