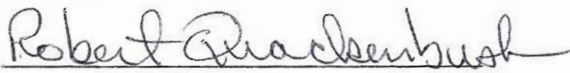


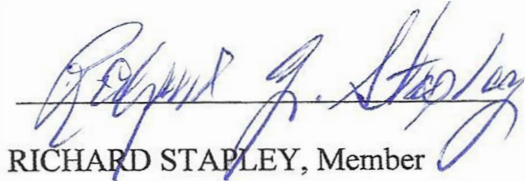
CLAY SPRINGS/PINEDALE VOLUNTEER
FIRE DISTRICT FINAL ADOPTED BUDGET
2018/19 FISCAL YEAR

	<u>2018/2019</u>	<u>2019/2020</u>
PERSONNEL COSTS	\$ 10,850.00	\$ 10,850.00
WAGES/SALARIES	148,500.00	\$ 148,500.00
OPERATIONS	134,820.00	\$ 134,820.00
ADMINISTRATION	\$ 12,850.00	\$ 12,850.00
CAPITAL OUTLAY	\$ 67,206.00	\$ 67,206.00
WILDLAND EXPENSES	249,620.36	\$ 249,620.36
CAPITAL RESERVE	209,996.60	\$ 209,996.60
OPERATIONS RESERVE	\$ 85,000	\$ 85,000
PREV YEAR'S UNENCUMBERED CARRYOVER	\$ 130,000.00	\$ 130,000.00
TOTAL EXPENSES	\$ 1,048,842.96	\$ 1,048,842.96
ESTIMATED PROPERTY TAX	\$ 218,543.00	\$ 218,543.00
ESTIMATED INTEREST	\$ 1,000.00	\$ 1,000.00
ESTIMATED FDAT	\$ 12,683.00	\$ 12,683.00
ESTIMATED OTHER INCOME	\$ 142,000.00	\$ 142,000.00
WILDLAND INCOME	\$ 249,620.36	\$ 249,620.36
CAPITAL RESERVE	209,996.00	\$ 209,996.00
OPERATIONS RESERVE	\$ 85,000.00	\$ 85,000.00
16/17 BUDGET CARRYOVER TO 17/18 BUDGET:	\$130,000.00	\$ 130,000.00
TOTAL ESTIMATED INCOME	\$1,048,842.96	\$ 1,048,842.96

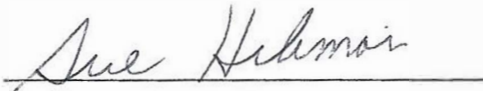
ADOPTED BUDGET VOTED ON AND PROPOSED ON THE 17th OF May 2018. THE ESTIMATED TAXPAYER LIABILITY FOR THE CLAY SPRINGS/PINEDALE VOLUNTEER FIRE DISTRICT FOR THE FISCAL YEAR 2018/2019.



ROBERT QUACKENBUSH, CHAIRMAN



RICHARD STAPLEY, Member



SUE HILEMAN, MEMBER



MIKE NEILL, Clerk