

CLAY SPRINGS/PINEDALE VOLUNTEER
FIRE DISTRICT PURPOSED ADOPTED BUDGET
2019/20 FISCAL YEAR

TOTAL ESTIMATED INCOME

ESTIMATED PROPERTY TAX	\$223,076.00
ESTIMATED INTEREST	\$4,000.00
ESTIMATED FDAT	\$13,586.00
ESTIMATED OTHER INCOME	\$102,000.00
CAPITAL RESERVE	\$299,376.30
OPERATIONS RESERVE	\$85,000.00
18/19 BUDGET CARRYOVER TO 19/20 BUDGET	\$175,000.00
TOTAL ESTIMATED INCOME	\$902,038.30

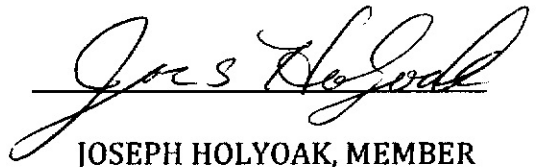
TOTAL ESTIMATED EXPENSES

PERSONNEL COSTS	\$ 10,850.00
WAGES/SALARIES	\$ 161,500.00
OPERATIONS	\$69,886.00
ADMINISTRATION	\$7,226.00
CAPITAL OUTLAY	\$93,200.00
CAPITAL RESERVE	\$299,376.30
OPERATIONS RESERVE	\$85,000.00
PREVIOUS YEAR'S UNENCUMBERED CARRYOVER	\$175,000.00
TOTAL EXPENSES	\$902,038.30


ADOPTED BUDGET VOTED ON AND PROPOSED ON THE 16th OF May 2019. THE ESTIMATED TAXPAYER LIABILITY FOR THE CLAY SPRINGS/PINEDALE VOLUNTEER FIRE DISTRICT FOR THE FISCAL YEAR 2019/2020.



ROBERT QUACKENBUSH, CHAIRMAN


JOSEPH HOLYOAK, MEMBER

SUE HILEMAN, MEMBER


MIKE NEILL, CLERK

DAVID FLORES, SECRETARY