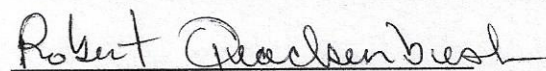


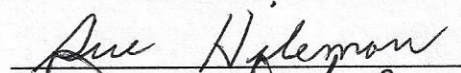
CLAY SPRINGS/PINEDALE VOLUNTEER
FIRE DISTRICT BUDGET
2019/20 FISCAL YEAR

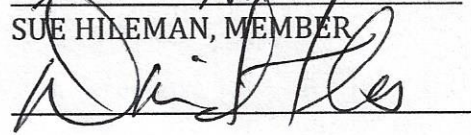
TOTAL ESTIMATED INCOME	19/20-Adopted	20/21-Purposed
ESTIMATED PROPERTY TAX	\$223,076	\$223,076
ESTIMATED INTEREST	\$4,000	\$4,000
ESTIMATED FDAT	\$13,586	\$13,586
ESTIMATED OTHER INCOME	\$102,000	\$102,000
CAPITAL RESERVE	\$401,110	\$401,110
OPERATIONS RESERVE	\$85,000	\$85,000
BUDGET CARRYOVER	\$175,000	\$175,000
TOTAL ESTIMATED INCOME	\$1,003,772	\$1,003,772
TOTAL ESTIMATED EXPENSES	19/20-Adopted	20/21-Purposed
PERSONNEL COSTS	\$22,100	\$22,100
WAGES/SALARIES	\$161,500	\$161,500
OPERATIONS	\$189,636	\$189,636
ADMINISTRATION	\$7,226	\$7,226
CAPITAL OUTLAY	\$137,200	\$137,200
CAPITAL RESERVE	\$401,110	\$401,110
OPERATIONS RESERVE	\$85,000	\$85,000
Total Estimated Expenses	\$1,003,772	\$1,003,772

Actual tax rate \$1.8645

ADOPTED BUDGET VOTED ON AND APPROVED ON THE 27TH OF JUNE 2019. THE ESTIMATED TAXPAYER LIABILITY FOR THE CLAY SPRINGS/PINEDALE VOLUNTEER FIRE DISTRICT FOR THE FISCAL YEAR 2019/2020.


ROBERT QUACKENBUSH, CHAIRMAN


SUE HILEMAN, MEMBER


DAVID FLORES, SECRETARY

Approved via phone SK
JOSEPH HOLYOAK, MEMBER


MIKE NEILL, CLERK