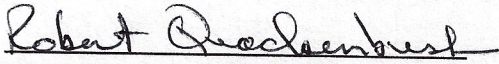


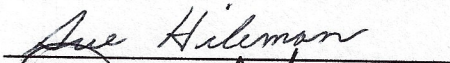
CLAY SPRINGS/PINEDALE VOLUNTEER
FIRE DISTRICT PURPOSED BUDGET
2020/21 FISCAL YEAR

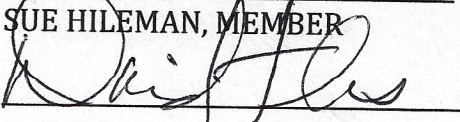
<i>TOTAL ESTIMATED INCOME</i>	<i>20/21-Purposed</i>
ESTIMATED PROPERTY TAX	\$235,861
ESTIMATED INTEREST	\$11,000
ESTIMATED FDAT	\$14,167
ESTIMATED OTHER INCOME	\$105,000
CAPITAL RESERVE	\$287,450
OPERATIONS RESERVE	\$85,000
BUDGET CARRYOVER	\$103,981
<i>TOTAL ESTIMATED INCOME</i>	<i>\$842,459</i>
<hr/>	
<i>TOTAL ESTIMATED EXPENSES</i>	<i>20/21-Purposed</i>
PERSONNEL COSTS	\$10,850
WAGES/SALARIES	\$169,500
OPERATIONS	\$233,925
ADMINISTRATION	\$6,000
CAPITAL OUTLAY	\$44,734
CAPITAL RESERVE	\$292,450
OPERATIONS RESERVE	\$85,000
<i>Total Estimated Expenses</i>	<i>\$842,459</i>

Actual tax rate \$1.8645

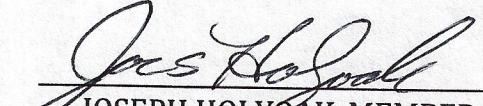
PUPOSED ADOPTED BUDGET VOTED ON AND APPROVED ON THE 23RD OF APRIL 2020.
THE ESTIMATED TAXPAYER LIABILITY FOR THE CLAY SPRINGS/PINEDALE VOLUNTEER
FIRE DISTRICT FOR THE FISCAL YEAR 2020/21.

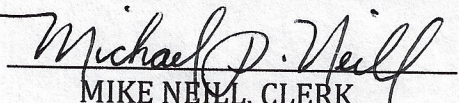

ROBERT QUACKENBUSH, CHAIRMAN


SUE HILEMAN, MEMBER



DAVID FLORES, SECRETARY


JOSEPH HOLYOAK, MEMBER


MIKE NEILL, CLERK