

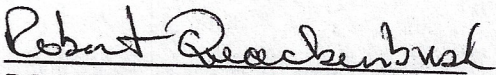
CLAY SPRINGS/PINEDALE VOLUNTEER
FIRE DISTRICT APPROVED BUDGET
2020/21 FISCAL YEAR

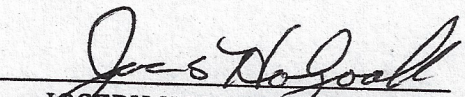
<i>TOTAL ESTIMATED INCOME</i>	<i>20/21</i>
ESTIMATED PROPERTY TAX	\$235,861
ESTIMATED INTEREST	\$11,000
ESTIMATED FDAT	\$14,167
ESTIMATED OTHER INCOME	\$105,000
CAPITAL RESERVE	\$287,450
OPERATIONS RESERVE	\$85,000
BUDGET CARRYOVER	\$113,294
<i>TOTAL ESTIMATED INCOME</i>	<i>\$851,772</i>

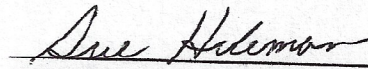
<i>TOTAL ESTIMATED EXPENSES</i>	<i>20/21</i>
PERSONNEL COSTS	\$10,850
WAGES/SALARIES	\$169,500
OPERATIONS	\$243,238
ADMINISTRATION	\$6,000
CAPITAL OUTLAY	\$44,734
CAPITAL RESERVE	\$292,450
OPERATIONS RESERVE	\$85,000
<i>Total Estimated Expenses</i>	<i>\$851,772</i>

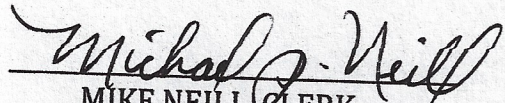
Actual tax rate \$1.8645

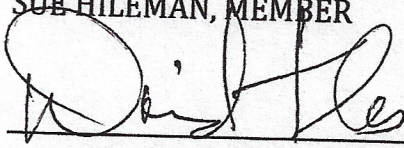
THIS ADOPTED BUDGET WAS VOTED ON AND APPROVED ON THE 28TH OF MAY 2020.
REPRESENTING THE ESTIMATED TAXPAYER LIABILITY FOR THE CLAY
SPRINGS/PINEDALE VOLUNTEER FIRE DISTRICT FOR THE FISCAL YEAR 2020/21.


ROBERT QUACKENBUSH, CHAIRMAN


JOSEPH HOLYOAK, MEMBER


SUE HILEMAN, MEMBER


MIKE NEILL, CLERK


DAVID FLORES, SECRETARY