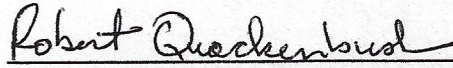


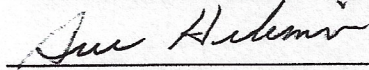
CLAY SPRINGS/PINEDALE VOLUNTEER
FIRE DISTRICT PURPOSED ADOPTED BUDGET
2021/22 FISCAL YEAR

<i>TOTAL ESTIMATED INCOME</i>	<i>21/22</i>	<i>22/23</i>
ESTIMATED PROPERTY TAX	\$345,802.44	\$345,802.44
ESTIMATED INTEREST	\$6,000.00	\$6,000.00
ESTIMATED FDAT	\$14,167.00	\$14,167.00
ESTIMATED OTHER INCOME	\$105,000.00	\$105,000.00
CAPITAL RESERVE	\$297,778.99	\$297,778.99
OPERATIONS RESERVE	\$85,000.00	\$85,000.00
20/21 BUDGET CARRYOVER TO 21/22 BUDGET	\$120,945.55	\$120,945.55
<i>TOTAL ESTIMATED INCOME</i>	<i>\$974,693.98</i>	<i>\$974,693.98</i>
<i>TOTAL ESTIMATED EXPENSES</i>	<i>21/22</i>	<i>22/23</i>
PERSONNEL COSTS	\$14,600.00	\$14,600.00
WAGES/SALARIES	\$179,500.00	\$179,500.00
OPERATIONS	\$211,314.99	\$211,314.99
ADMINISTRATION	\$6,500.00	\$6,500.00
CAPITAL OUTLAY	\$180,000.00	\$180,000.00
CAPITAL RESERVE	\$297,778.99	\$297,778.99
OPERATIONS RESERVE	\$85,000.00	\$85,000.00
<i>TOTAL EXPENSES</i>	<i>\$974,693.98</i>	<i>\$974,693.98</i>

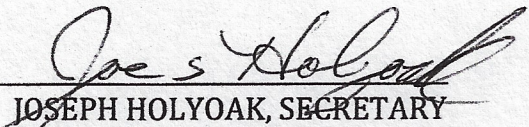
ADOPTED BUDGET VOTED ON AND PROPOSED ON THE 22ND OF APRIL 2021. THE
ESTIMATED TAXPAYER LIABILITY FOR THE CLAY SPRINGS/PINEDALE VOLUNTEER FIRE
DISTRICT FOR THE FISCAL YEAR 2021/2022.

20/21 TAX LEVY \$1.864 PER \$1000
21/22 TAX LEVY \$2.60 PER \$1000
PROPOSED TAX LEVY INCREASE \$0.736 PER \$1000 *Per \$100,000*


ROBERT QUACKENBUSH, CHAIRMAN


SUE HILEMAN, MEMBER


BARRY BUNZELL, MEMBER


JOSEPH HOLYOAK, SECRETARY

Absent
MIKE NEILL, CLERK