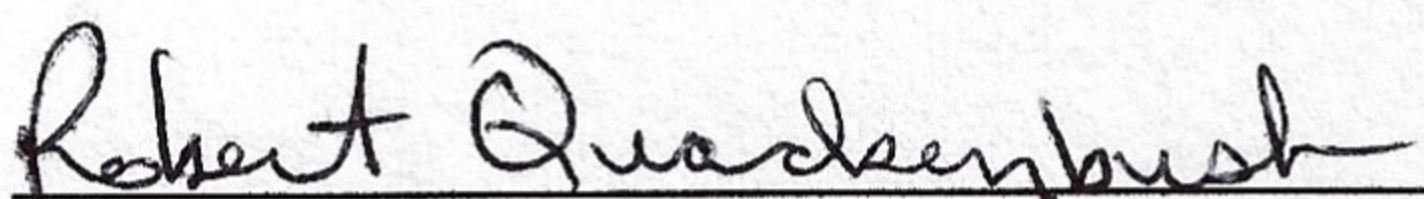


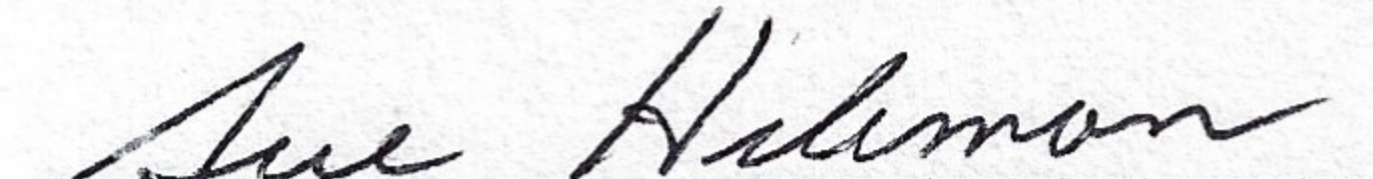
CLAY SPRINGS/PINEDALE VOLUNTEER  
FIRE DISTRICT ADOPTED BUDGET  
2021/22 FISCAL YEAR

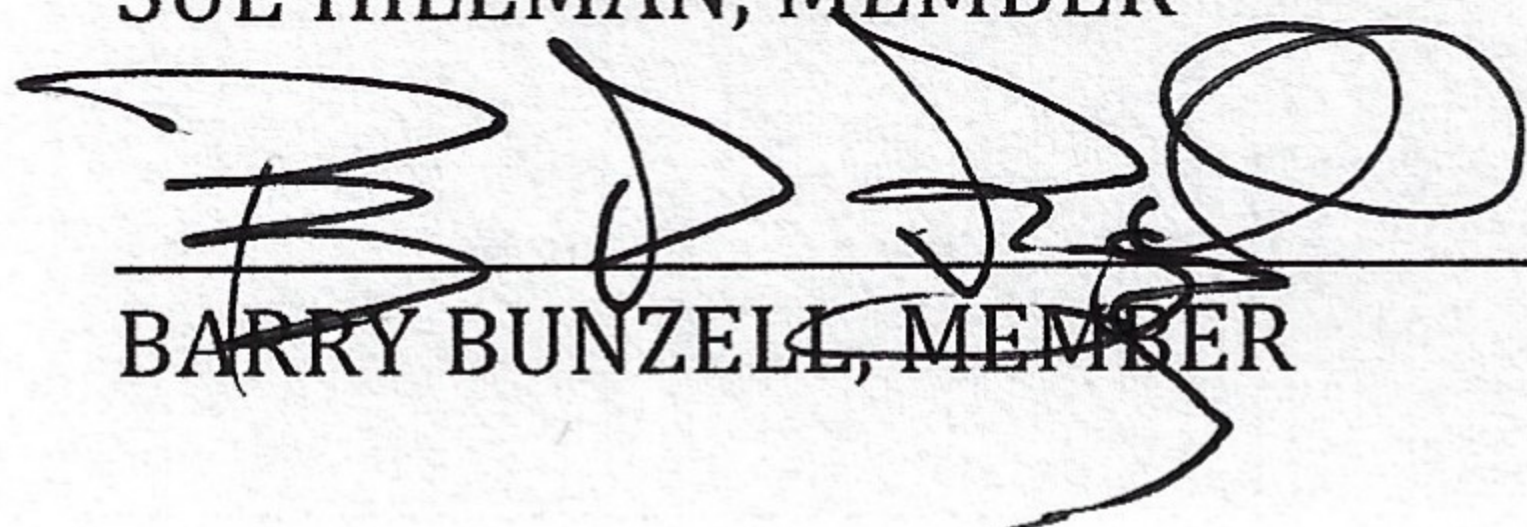
<i>TOTAL ESTIMATED INCOME</i>	<i>21/22</i>	<i>22/23</i>
ESTIMATED PROPERTY TAX	\$345,802.44	\$345,802.44
ESTIMATED INTEREST	\$12,000.00	\$12,000.00
ESTIMATED FDAT	\$14,511.00	\$14,511.00
ESTIMATED OTHER INCOME	\$105,000.00	\$105,000.00
CAPITAL RESERVE	\$291,904.79	\$291,904.79
OPERATIONS RESERVE	\$85,000.00	\$85,000.00
20/21 BUDGET CARRYOVER TO 21/22 BUDGET	\$143,873.10	\$143,873.10
<i>TOTAL ESTIMATED INCOME</i>	<i>\$998,091.33</i>	<i>\$998,091.33</i>
 <i>TOTAL ESTIMATED EXPENSES</i>	 <i>21/22</i>	 <i>22/23</i>
PERSONNEL COSTS	\$14,600.00	\$14,600.00
WAGES/SALARIES	\$182,500.00	\$182,500.00
OPERATIONS	\$215,386.54	\$215,386.54
ADMINISTRATION	\$6,700.00	\$6,700.00
CAPITAL OUTLAY	\$202,000.00	\$202,000.00
CAPITAL RESERVE	\$291,904.79	\$291,904.79
OPERATIONS RESERVE	\$85,000.00	\$85,000.00
 <i>TOTAL EXPENSES</i>	 <i>\$998,091.33</i>	 <i>\$998,091.33</i>

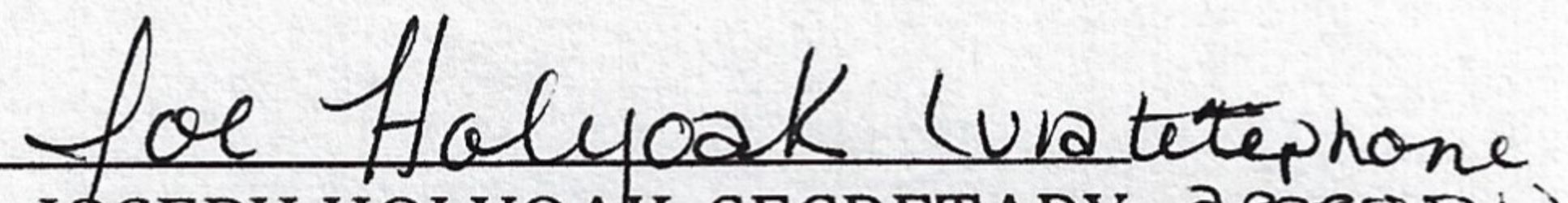
ADOPTED BUDGET VOTED ON AND APPROVED ON THE 27TH OF MAY 2021. THE ESTIMATED TAXPAYER LIABILITY FOR THE CLAY SPRINGS/PINEDALE VOLUNTEER FIRE DISTRICT FOR THE FISCAL YEAR 2021/2022.

20/21 TAX LEVY \$1.864 PER \$100  
21/22 TAX LEVY \$2.60 PER \$100  
PROPOSED TAX LEVY INCREASE \$0.736 PER \$100

  
ROBERT QUACKENBUSH, CHAIRMAN

  
SUE HILEMAN, MEMBER

  
BARRY BUNZELL, MEMBER

  
JOSEPH HOLYOAK, SECRETARY *(via telephone approval)*

DECEASED  
MIKE NEILL, CLERK