

**CLAY SPRINGS/PINEDALE VOLUNTEER
FIRE DISTRICT PROPOSED ADOPTED BUDGET**

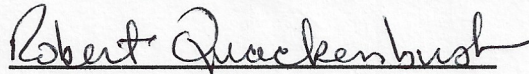
22/23 Fiscal Year

TOTAL ESTIMATED INCOME	22/23
Estimated Property Tax	\$369,802.44
Estimated Interest	\$6,000.00
Estimated FDAT	\$14,511.00
Estimated Other Income	\$115,829.50
Capital Reserve	\$294,245.63
Operations Reserve	\$85,000.00
20/21 Budget Carryover To	\$112,438.16
Total Estimated Income	\$997,826.73

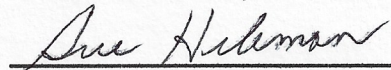
TOTAL ESTIMATED EXPENSES	22/23
Personnel Costs	\$24,600.00
Wages/Salaries	\$179,500.00
Operations	\$224,447.73
Administration	\$6,500.00
Capital Reserve	\$180,000.00
Operations Reserve	\$85,000.00
Total Expenses	\$997,826.73

ADOPTED BUDGET VOTED ON AND PROPOSED ON THE 26TH OF May 2022. THE ESTIMATED TAXPAYER LIABILITY FOR THE CLAY SPRINGS/PINEDALE VOLUNTEER FIRE DISTRICT FOR THE FISCAL YEAR 2022/2023.

21/22 TAX LEVY \$2.60 PER \$1000.00



Robert Quackenbush, Chairman



Sue Hileman, Member



Barry Bunzell, Member

Joseph Holyoak, Treasurer



Jason Spear, Secretary