

**CLAY SPRINGS/PINEDALE VOLUNTEER
FIRE DISTRICT ADOPTED BUDGET**

22/23 Fiscal Year

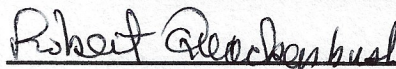
TOTAL ESTIMATED INCOME	22/23	23/24
Estimated Property Tax	\$369,802.44	\$369,802.44
Estimated Interest	\$6,000.00	\$6,000.00
Estimated FDAT	\$20,732.00	\$20,732.00
Estimated Other Income	\$87,446.66	\$87,446.66
Capital Reserve	\$294,245.63	\$294,245.63
Operations Reserve	\$85,000.00	\$85,000.00
20/21 Budget Carryover To	\$134,600.00	\$134,600.00
Total Estimated Income	\$997,826.73	\$997,826.73

TOTAL ESTIMATED EXPENSES	22/23	23/24
Personnel Costs	\$24,600.00	\$24,600.00
Wages/Salaries	\$179,500.00	\$179,500.00
Operations	\$224,447.73	\$224,447.73
Administration	\$6,500.00	\$6,500.00
Capital Reserve	\$180,000.00	\$180,000.00
Operations Reserve	\$85,000.00	\$85,000.00
Total Expenses	\$997,826.73	\$997,826.73

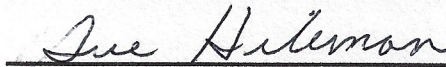
ADOPTED BUDGET VOTED ON AND APPROVED ON THE 23rd OF JUNE 2022. THE ESTIMATED TAXPAYER LIABILITY FOR THE CLAY SPRINGS/PINEDALE VOLUNTEER FIRE DISTRICT FOR THE FISCAL YEAR 2022/2023.

22/23 TAX LEVY \$2.60 PER \$1000.00

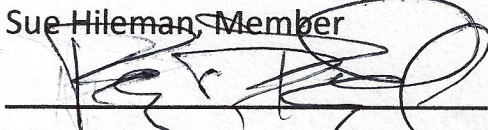
23/24 TAX LEVY \$2.60 PER \$1000.00



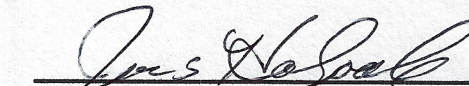
Robert Quackenbush, Chairman



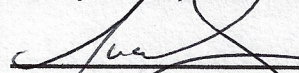
Sue Hileman, Member



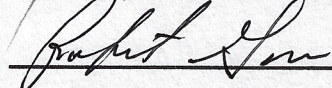
Barry Bunzell, Member



Joseph Holypak, Treasurer



Jason Spear, Secretary



Robert Garvin, Chief CSPVFD

