

Clay Springs/Pinedale Fire District Adopted Budget

25/26 Fiscal Year


Total Estimated Income	24/25	25/26	26/27
Estimated Property Tax	\$434,317.00	\$469,744.00	\$469,744.00
Estimated Interest	\$8,000.00	\$8,000.00	\$8,000.00
Estimated FDAT	\$26,171.00	\$29,605.00	\$29,605.00
Capital Reserve	\$501,594.00	\$601,594.00	\$601,594.00
Operational Reserve	\$85,000.00	\$85,000.00	\$85,000.00
22/23 Budget Carryover To	\$123,674.33	\$90,000.00	\$90,000.00
Total Estimated Income	\$1,178,756.20	\$1,283,943.00	\$1,283,943.00

Total Estimated Expense	24/25	25/26	26/27
Personnel Costs	\$37,000.00	\$37,000.00	\$37,000.00
Wages/Salaries	\$212,000.00	\$214,000.00	\$214,000.00
Operations	\$235,762.20	\$238,762.00	\$238,762.00
Administration	\$7,400.00	\$7,587.00	\$7,587.00
Capital Reserve	\$601,594.00	\$701,594.00	\$701,594.00
Operational Reserve	\$85,000.00	\$85,000.00	\$85,000.00
Total Estimated Expense	\$1,178,756.20	\$1,283,943.00	\$1,283,943.00

ADOPTED BUDGET VOTED ON AND APPROVED ON THE 22 May 2025. THE ESTIMATED TAXPAYER LIABILITY FOR THE CLAY SPRINGS/PINEDALE VOLUNTEER FIRE DISTRICT FOR THE FISCAL YEAR 2025/2026.

25/26 TAX LEVY \$2.60 PER \$1000.00

26/27 TAX LEVY \$2.60 PER \$1000.00

 For Joe Holyoak 4/24/2025

Joseph Holyoak, Chairman



Robert Quackenbush Treasurer



Sue Hileman, Member


Jason Spear, Secretary


Barry Bunzell, Member


Robert Garvin, Chief CSPVFD